



**AGENDA ITEM 6**

**GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP**

**17 MARCH 2014**

**Report of:** Ariaaf Hussain, Area Coordinator, Neighbourhoods

**Title:** Devolved Services Report

**Contact:** 0117 922 3218 / [ariaf.hussain@bristol.gov.uk](mailto:ariaf.hussain@bristol.gov.uk)

**RECOMMENDATIONS**

**To note the contents of the report.**

**1. Highways Schemes 2013 – 14**

Please see Agenda Item 5 for a full update on the Local Traffic schemes for 2013 - 14 for the Greater Brislington NP.

**1b. Local Traffic Schemes 2013/14 budget is: £17,147 with £14,124.76 remaining following:**

That at the September 2013 Neighbourhood Partnership meeting the following additional spend on local traffic schemes was agreed:

- \* Fermaine Avenue / Allison Road - an additional £2,500 from the 2013/14 budget.
- \* West Town Lane weight restriction - an additional £522.24 from the 2013/14 budget

**2. Carriageway and footway resurfacing**

Carraigeway:

<b>Location</b>	<b>Estimated cost</b>	<b>Actual Cost</b>	<b>Progress</b>
Broomhill Road	£18,900		
Wootton Road	£6,600		
<b>Total</b>	<b>£25,500</b>		

Footways: Confirmed at September 2013 NP meeting

<b>Location</b>	<b>Estimated cost</b>	<b>Actual Cost</b>	<b>Progress</b>
Glenarm Road / Walk	£42,000		

### 3. Clean and Green

			<b>Budget and expenditure</b>		<b>Balance</b>
<b>Ward - Brislington E</b>			<b>Carried fwd</b>	<b>101.56</b>	
			<b>2013/14</b>	<b>750</b>	
<b>Request date</b>	<b>Works Requested</b>	<b>Location</b>	<b>TOTAL</b>	<b>851.56</b>	
12/04/13	Cut back hedge on pavement	Broomhill Road		50	
19/08/13	Repair steps & litter pick	Eastwood Farm Nature Reserve		150	
17/10/13	Weed disused tennis courts	St Annes Park		100	
19/02/14	Discover Brislington Brook	St Annes Wood		100	
19/02/14	Discover Brislington Brook	Nightingale Valley		100	
21/11/13	Discover Brislington Brook	St Annes Well		351.56	
		<b>TOTAL SPEND</b>		<b>851.56</b>	<b>0</b>

**Ward -  
Brislington  
W**

			<b>Budget and expenditure</b>	<b>Balance</b>
			<b>Carried fwd</b>	
			<b>131.56</b>	
			<b>2013/14</b>	
			<b>750</b>	
<b>Request date</b>	<b>Works Requested</b>	<b>Location</b>	<b>TOTAL</b>	<b>881.56</b>
15/04/13	Clear Lane	Churchill Road	100	
13/06/13	Picnic bench installation	Arnos Court Park	100	
09/12/13	Cut back around graves	St Mary Redcliffe Cemetery	200	
12/06/13	Repair fence	Marmalade Lane by Tesco's	481.56	
		<b>TOTAL SPEND</b>	<b>881.56</b>	<b>0</b>

#### **4. Wellbeing Fund**

The Budget for 2013/14: **£20,000** plus **£392.55** carried over equals **£20,392.55**

The allocation at the June 2013 meeting was: **£5,600**

The allocation at the September 2013 meeting was: **£890**

The allocation at the December 2013 meeting was: **£11,375**

The Greater Brislington Neighbourhood Partnership has **£2,527.55** available funding in the Wellbeing Budget.

See Wellbeing report (agenda item 7) for more details.

## **5. s106 budgets**

Please see Appendix a for the full breakdown of s106 and Appendix b for the full breakdown of CiL funding devolved to the Greater Brislington Neighbourhood Partnership.

<b>Permission / Site / S106 Code</b>	<b>Purpose of Contribution</b>	<b>Total devolved contribution value</b>	<b>Date to be Spent / Committed by</b>	<b>Agreed spend by Neighbourhood Committee</b>	<b>Notes</b>
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937	The provision of improvements to Parks and Open Spaces within one mile of the Birchwood Road Prefab Site	£52,131.61	10 Sep 15	£45,000 to be spent on BMX pump track for Arnos Court Park  £7,131.61 allocated to BMX track at September 2013 NP meeting	Pre planning report – require full planning application. Any work undertaken needs to be sensitive to the landscape. See NP papers: September 2013 December 2013 for update
07/04193 / 36 Rochester Road, Brislington / ZCD...863	The provision of improvements to Parks and Open Spaces within one mile of 36 Rochester Road	£5,523.41	No Limit	£5,523.41 allocated to BMX track at September 2013 NP meeting	See NP papers: September 2013 December 2013 for update
05/03637 / 211 Wick Road, Brislington / ZCD... 493	The provision of improvements to Parks and Open Spaces within one mile of 211 Wick Road	£8,984.78	No Limit	£5,984.30 to be spent on entrance improvements for St Annes Wood	Initial designs and consultation currently being undertaken. Works expected to be done in 2014
06/04570 / Hollybush Inn,	The provision of improvements to	£19,614.31	No Limit	New childrens play area for	Allocated as match to Park Stimulus

Bath Road, Brislington / ZCD...548	Parks and Open Spaces within one mile of the former Hollybush Inn			Hungerford Road Open Space	Fund. Agreed at Oct 2012 NP meeting
05/02255 / 1 Water Lane, Brislington / ZCD...421	The provision of improvements to Parks and Open Spaces within one mile of 1 Water Lane	£8,122.96	No Limit	New childrens play area for Hungerford Road Open Space	Allocated as match to Park Stimulus Fund. Agreed at Oct 2012 NP meeting
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	The provision of a scheme of compensatory tree planting	£6,629.82	No Limit		
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Improvements to public transport corridors and infrastructure in the vicinity of the development	£21,051.44	10 Sep 15	£0	To be progressed
05/03637 / 211 Wick Road, Brislington / ZCD..494	The provision of improvements to the existing bus stops in the vicinity of the site	£2,474.65	No Limit	£0	To be progressed
07/00225 / St. Brendans College, Broomhill Road, Brislington /	Footway and cycle improvements in the vicinity of the	£10,700.39	21 Oct 13	£0	Agreed at the March 2013 NP meeting – See Highways report for

ZCD...777	Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road				update
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	The provision of pedestrian crossing facilities on Birchwood Road	£31,577.14	10 Sep 15	£0	Agreed at Jan 2013 NP meeting - See Highways report for update
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road	£10,525.71	10 Sep 15	£0	Agreed at Jan 2013 NP meeting – See Highways report for update



<b>Greater Brislington Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 January 2014</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
06/04570 / Hollybush Inn, Bath Road, Brislington / ZCD...548	Richard Fletcher (Parks Operations Manager)	<b>£19,614.31</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Hollybush Inn - <b>allocated to Hungerford Road Open Space and to be drawn down once scheme commences</b>
05/02255 / 1 Water Lane, Brislington / ZCD...421	Richard Fletcher (Parks Operations Manager)	<b>£8,122.96</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 1 Water Lane - <b>allocated to Hungerford Road Open Space and to be drawn down once scheme commences</b>
12/05443 / Birchwood House, Birchwood Road, Brislington / ...SB19	Richard Ennion (Horticultural Services Manager)	<b>£10,893.00</b>	No Limit	The provision and maintenance of Tree Planting within a one mile radius of Birchwood House
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	Richard Ennion (Horticultural Services Manager)	<b>£6,666.78</b>	No Limit	The provision of a scheme of compensatory tree planting

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<b>Devolved Section 106 monies held as at 31 January 2014</b>				
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<b>Transport</b>				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Geoff Mills (Public Transport Manager)	<b>£21,236.08</b>	10 Sep 15	Improvements to public transport corridors and infrastructure in the vicinity of the development
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	Geoff Mills (Public Transport Manager)	<b>£2,496.36</b>	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Terry Bullock (Traffic Manager)	<b>£10,794.24</b>	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	Terry Bullock (Traffic Manager)	<b>£31,854.10</b>	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	Terry Bullock (Traffic Manager)	<b>£10,618.03</b>	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	Terry Bullock (Traffic Manager)	<b>£31,159.56</b>	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting

## GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP

### CIL monies held - 31 January 2014

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
24/05/13	12/05044	Lidl, West Town Lane, Brislington	£2,106.00
10/01/14	13/02213	8 Brookside Road, Brislington	£345.00
		<b>Total</b>	<b>£2,451.00</b>